

Impact Assessments for 2017/18 Budget Savings Proposals

There are 61 savings lines within the 2017/18 budget. IAs have been received for each of the savings. The IAs have been categorised by level of imposed risk to the Council. A breakdown of the number of IAs falling into each category of risk is provided below: -

<u>Risk Category</u>	<u>Number of Impact Assessments</u>
High Risk	3
High Risk reducing to Medium Risk after Mitigation	9
Medium Risk	12 (13 IAs including parts a & b)
Medium Risk reducing to Low Risk after Mitigation	16
Low Risk	21 (24 IAs including parts a, b & c)
<u>TOTAL</u>	<u>61</u>